

Mildenhall (Mina) Parish Council

Analysis of Variances - +/- .15% from Previous Year

Expenditure	Actual 2018	Actual 2017	Variances ie spent less/more than 2017	Reason for Variances
Maintenance of Church yard	£3,853.95	£5,990.50	-£2,136.55	Weather Conditions drier less mowing
Maintenance of Bridleways	£910.00	£1,300.00	-£390.00	Taken over more paths from County Council
Gates/stiles	£356.95	£0.00	£356.95	New Permissive Path
Playground	£25.55	£250.09	-£224.54	New bin and Report in 2017
Clerks salary	£2,466.78	£1,750.00	£716.78	New Clerk salary
Stationery & Admin postage	£189.22	£0.00	£189.22	Previous Clerk expenses after Fin Year
Subscriptions and Donations	£18.63	£369.66	-£351.03	Supported local children's event in 2017
Vat	£125.47	£1,660.09	-£1,534.62	VAT on speed indicators purchased in 2017
Traffic Calming	£0.00	£6,685.85	-£6,685.85	purchase of speed indicators in 2017
Parish magazine	£450.00	£0.00	£450.00	Didn't pay previous year Approved Nov 2017
Totals	£8,396.55	£18,006.19	-£9,609.64	